

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. **Date of Submission:** 2010-03-19 17:50:14

2. **Agency:** 010

3. **Bureau:** 12

4. **Name of this Investment:** USGS - Landsat Data Continuity Mission (LDCM)

5. **Unique Project (Investment) Identifier:** 010-12-01-02-01-1212-00

6. **What kind of investment will this be in FY 2011?:** Full-Acquisition

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. **What was the first budget year this investment was submitted to OMB? ***

8. **Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

Since 2004 a separate Exhibit 300 has been prepared for both the Landsat and Landsat Data Continuity Mission (LDCM), reflecting the total costs of each project, including IT and non-IT costs as a means of identifying and securing funding for the outyears. However, this has not proven to be effective for managing the investment and jeopardizes the programmatic dollars to a potential reduction in IT funding. As a result, a single investment, the Landsat Science Data System (LSDS), has been developed to reflect ONLY the IT portion of the costs for the ground system that will archive, process and distribute Landsat data to users. This approach, reflecting only the IT costs of a project is consistent with NOAA and NASA investments for ground systems and with the other USGS investments. The USGS will take advantage of the current ground system and develop those elements that are unique to the LDCM. Failure to Fund Requirements: A failure to fully fund this investment will result in a Landsat data gap. Without adequate funding for this investment the USGS LDCM Ground System would not be completed in time to support the NASA launch date of December 2012. A delay in the distribution of data from LDCM will have enormous consequences to the Landsat user community. Not only would users be forced to go out and find other sources of data if they exist, the quality of the data would be less than the Landsat gold standard, there would be no directly comparable historic record for time-series studies, data would not be sharable due to licensing restrictions, and most importantly the data would not be free. Users would be forced to purchase lesser quality data costing hundreds of millions of dollars. LDCM is in the FEA Environmental Management Line of Business.

a. **Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

9. **Did the Agency's Executive/Investment Committee approve this request? ***

a. If "yes," what was the date of this approval? *

10. **Contact information of Program/Project Manager?**

- **Name:** *

- Phone Number: *
- Email: *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
ING08HQC0006	CPAF	Y	2008-03-06	2008-04-01	2012-03-31	\$21.4	*	*	*	*	*
ING06CRCN0022	FFP	Y	2006-09-15	2006-09-15	2011-09-14	\$0.5	*	*	*	*	*
ING06CRCN00024	FFP	Y	2006-09-15	2006-09-15	2011-09-14	\$0.5	*	*	*	*	*
ING06CRCN00025	FFP	Y	2006-09-15	2006-09-15	2011-09-14	\$0.5	*	*	*	*	*
ING06CRCN00026	FFP	Y	2006-09-15	2006-09-15	2011-09-14	\$0.5	*	*	*	*	*
ING06CRCN00027	FFP	Y	2006-09-15	2006-09-15	2011-09-14	\$0.5	*	*	*	*	*
ING06CRCN00028	FFP	Y	2006-09-15	2006-09-15	2011-09-14	\$0.5	*	*	*	*	*
ING06CRCN00029	FFP	Y	2006-09-15	2006-09-15	2011-09-14	\$0.5	*	*	*	*	*
ING06CRCN00030	FFP	Y	2006-09-15	2006-09-15	2011-09-14	\$0.5	*	*	*	*	*
ING06CRCN00001	Time and Materials	Y	2005-10-01	2006-10-01	2010-09-30	\$0.3	*	*	*	*	*
ING08HQC00005	CPAF	Y	2008-03-06	2008-04-01	2013-03-31	\$12.0	*	*	*	*	*
ING09PC00016	CPFF	Y	2008-08-29	2008-08-29	2013-08-29	\$4.6	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a. If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2005	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Establish science presence on project team to represent customer requirements	No Science positions on Project Team	Establish one Lead Science position	100% Accomplished
2005	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Planning and Segment architecture approved	July 2005; within 30 days; less than 5% discrepancy items identified	Meet milestone within 15 days and less than 3% discrepancy items identified	100%
2005	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Planning and Mission requirements approved	January 2005; within 30 days; less than 10% discrepancy items identified	Meet milestone within 15 days and less than 5% discrepancy items identified	100%
2005	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Planning and Segment requirements developed	February 2005; within 30 days; less than 5% discrepancy items identified	Meet milestone within 15 days and less than 3% discrepancy items identified	95%
2005	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Number of NPOESS requirements documents completed	No NPOESS version requirements documents	3 requirements documents	100% accomplished
2005	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	(Pre-Ops prototype) ALIAS system prototype development complete	June 2005; within 30 days; 95% project objectives satisfied	Meet milestone within 15 days and 98% objectives satisfied	100%

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Through Integrated						
2006	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Initiation of prototype studies to characterize users, define products, define metadata	No study plans	2 study plans	100% completed
2006	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	LDCM external Science Team establishment	No external Science Team members	8 external members	100% completed - 8 team external members recruited
2006	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Percent of a free-flyer LDCM ground data processing and satellite operations system that has been developed	0% (restart per OSTP memo December, 2005)	10% of the system is developed (6 of 58 major lifecycle milestones)	Goal is 100% satisfied with completion of all 6 milestones
2006	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Percent of the calibration and validation system that has been developed	0% milestones accomplished	3% (1 of 38) major lifecycle milestones - prototype)	Goal achieved - prototype delivered - 3% of milestones completed
2007	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the User Portal element lifecycle milestones accomplished	0% milestones accomplished	26% milestones accomplished	Project progress in Customer Results is on schedule - 26% of milestones achieved
2008	Resource Protection:	*	*	Progress towards	0% milestones accomplished	41% milestones accomplished	48%

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Improve the Understanding of National Ecosystems and Resources Through Integrated			achieving operational readiness in 2012 as measured by the percent of the User Portal element lifecycle milestones accomplished			
2009	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the User Portal element lifecycle milestones accomplished	0% milestones accomplished	61% milestones accomplished	60%
2010	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the User Portal element lifecycle milestones accomplished	0% milestones accomplished	68% milestones accomplished	71%
2007	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the Mission level and Collection Activity Planning element (CAPE) lifecycle milestones accomplished	0% milestones accomplished	26% milestones accomplished	Project progress in Mission and Business Results is on schedule - 26% of milestones achieved
2008	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the Mission level and Collection Activity	0% milestones accomplished	53% milestones accomplished	50%

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
				Planning element (CAPE) lifecycle milestones accomplished			
2009	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the Mission level and Collection Activity Planning element (CAPE) lifecycle milestones accomplished	0% milestones accomplished	66% milestones accomplished	63%
2010	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the Mission level and Collection Activity Planning element (CAPE) lifecycle milestones accomplished	0% milestones accomplished	89% milestones accomplished	80%
2007	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the Ground System lifecycle milestones accomplished	0% milestones accomplished	13% milestones accomplished	Project progress in Processes and Activities is on schedule - 13% of milestones achieved
2007	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress toward achieving operational readiness in 2012 as measured by the percent of the Image Processing element lifecycle milestones accomplished	0% milestones accomplished	13% (5 of 38) milestones accomplished	Project progress in Technology is on schedule - 13% of milestones achieved
2009	Resource	*	*	Progress toward	0% milestones	26% milestones	34%

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated			achieving operational readiness in 2012 as measured by the percent of the Image Processing element lifecycle milestones accomplished	accomplished	accomplished	
2010	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress toward achieving operational readiness in 2012 as measured by the percent of the Image Processing element lifecycle milestones accomplished	0% milestones accomplished	46% milestones accomplished	42%
2008	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the Ground System lifecycle milestones accomplished	0% milestones accomplished	48% milestones accomplished	45%
2009	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the Ground System lifecycle milestones accomplished	0% milestones accomplished	68% milestones accomplished	60%
2010	Resource Protection: Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment.	*	*	Progress towards achieving operational readiness in 2012 as measured by the percent of the Ground System lifecycle milestones accomplished	0% milestones accomplished	90% milestones accomplished	81%
2008	Resource Protection: Improve the Understanding of National	*	*	Progress toward achieving operational readiness in 2012 as	0% milestones accomplished	26% milestones accomplished	24%

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Ecosystems and Resources Through Integrated			measured by the percent of the Image Processing element lifecycle milestones accomplished			

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
LDCM Policy & Program Guidance	\$0.3	\$0.3	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.2	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.4	2006-09-01	2006-09-01	2006-09-30	2006-09-30	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Planning - Other	\$1.4	\$0.3	2007-03-01	2007-03-01	2007-03-31	2007-03-31	100.00%	100.00%
LDCM Project Management	\$0.3	\$0.3	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.3	\$0.3	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Project Management	\$0.5	\$0.5	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2007-02-01	2007-02-01	2007-02-28	2007-02-28	100.00%	100.00%
LDCM Project Management	\$0.6	\$0.5	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2007-03-01	2007-03-01	2007-03-31	2007-03-31	100.00%	100.00%
LDCM Science	\$0.3	\$0.2	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Science	\$0.1	\$0.1	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-09-01	2006-09-01	2006-09-30	2006-09-30	100.00%	100.00%
LDCM Process & Archive	\$0.6	\$0.5	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Flight Operations	\$0.1	\$0.2	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM	\$0.1	\$0.1	2006-07-01	2006-07-01	2006-07-31	2006-07-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Planning - Gov Labor								
LDCM Flight Operations	\$0.2	\$0.3	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.5	2006-12-01	2006-12-01	2006-12-31	2006-12-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Project Management	\$0.7	\$0.7	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.2	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$1.0	\$1.3	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-07-01	2006-07-01	2006-07-31	2006-07-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Project Management	\$0.6	\$0.6	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Planning - Other	\$0.6	\$0.3	2007-06-01	2007-06-01	2007-06-30	2007-06-30	100.00%	100.00%
LDCM Project Management	\$0.3	\$0.6	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.5	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.6	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-03-01	2006-03-01	2006-03-31	2006-03-31	100.00%	100.00%
LDCM Planning - Other	\$0.9	\$0.0	2006-10-01	2006-10-01	2006-10-31	2006-10-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Ops & Maintenance	\$0.0	\$0.0	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Flight Operations	\$0.4	\$0.2	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.6	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM	\$0.1	\$0.1	2006-06-01	2006-06-01	2006-06-30	2006-06-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Planning - Other								
LDCM Flight Operations	\$0.3	\$0.3	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$1.5	2007-04-01	2007-04-01	2007-04-30	2007-04-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.5	\$0.7	2007-06-01	2007-06-01	2007-06-30	2007-06-30	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.0	\$0.0	2005-10-01	2005-10-01	2005-10-31	2005-10-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Process & Archive	\$0.4	\$0.4	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-02-01	2006-02-01	2006-02-28	2006-02-28	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Planning - Other	\$1.3	\$0.3	2007-01-01	2007-01-01	2007-01-31	2007-01-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.3	2007-09-01	2007-09-01	2007-09-30	2007-09-30	100.00%	100.00%
LDCM Planning - Other	\$0.0	\$0.0	2005-10-01	2005-10-01	2005-10-31	2005-10-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.3	\$0.3	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Science	\$1.2	\$0.2	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.7	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Science	\$0.1	\$1.2	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Flight Operations	\$0.0	\$0.2	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
LDCM Planning - Other	\$0.4	\$0.2	2007-09-01	2007-09-01	2007-09-30	2007-09-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-11-01	2006-11-01	2006-11-30	2006-11-30	100.00%	100.00%
LDCM Process & Archive	\$0.6	\$0.4	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$1.2	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Project Management	\$0.5	\$0.6	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-08-01	2006-08-01	2006-08-31	2006-08-31	100.00%	100.00%
LDCM Project Management	\$0.9	\$0.6	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.6	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Process & Archive	\$0.3	\$0.3	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Science	\$0.1	\$0.1	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Planning - Other	\$0.9	\$0.9	2005-11-01	2005-11-01	2005-11-30	2005-11-30	100.00%	100.00%
LDCM Science	\$0.1	\$0.1	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.6	2007-03-01	2007-03-01	2007-03-31	2007-03-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.0	2006-10-01	2006-10-01	2006-10-31	2006-10-31	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.5	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.5	2007-02-01	2007-02-01	2007-02-28	2007-02-28	100.00%	100.00%
LDCM Planning - Contractor	\$0.8	\$0.6	2007-04-01	2007-04-01	2007-04-30	2007-04-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Labor								
LDCM Planning - Other	\$0.2	\$0.1	2006-11-01	2006-11-01	2006-11-30	2006-11-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.2	2007-08-01	2007-08-01	2007-08-31	2007-08-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.3	2006-01-01	2006-01-01	2006-01-31	2006-01-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM Flight Operations	\$0.0	\$0.2	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.1	2006-05-01	2006-05-01	2006-05-31	2006-05-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-01-01	2006-01-01	2006-01-31	2006-01-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.2	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Planning - Other	\$0.5	\$0.1	2006-08-01	2006-08-01	2006-08-31	2006-08-31	100.00%	100.00%
LDCM Flight Operations	\$0.6	\$0.2	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-04-01	2006-04-01	2006-04-30	2006-04-30	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.2	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.2	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
LDCM Science	\$0.3	\$0.1	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.1	2006-04-01	2006-04-01	2006-04-30	2006-04-30	100.00%	100.00%
LDCM Planning - Other	\$0.5	\$0.1	2007-07-01	2007-07-01	2007-07-31	2007-07-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.2	\$0.2	2007-05-01	2007-05-01	2007-05-31	2007-05-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%
LDCM Project Management	\$1.1	\$0.6	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Planning - Other	\$0.3	\$1.6	2007-04-01	2007-04-01	2007-04-30	2007-04-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-03-01	2006-03-01	2006-03-31	2006-03-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.4	2006-11-01	2006-11-01	2006-11-30	2006-11-30	100.00%	100.00%
LDCM Flight Operations	\$0.1	\$0.2	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Process & Archive	\$0.9	\$0.5	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Planning - Other	\$0.4	\$0.4	2005-12-01	2005-12-01	2005-12-31	2005-12-31	100.00%	100.00%
LDCM Flight Operations	\$0.9	\$0.3	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-08-01	2006-08-01	2006-08-31	2006-08-31	100.00%	100.00%
LDCM Project Management	\$0.7	\$0.8	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.3	\$0.3	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Planning - Other	\$8.0	\$8.0	2007-05-01	2007-05-01	2007-05-31	2007-05-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.4	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
LDCM Science	\$0.2	\$0.1	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.3	\$0.3	2005-10-01	2005-10-01	2005-10-31	2005-10-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-12-01	2006-12-01	2006-12-31	2006-12-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.3	2007-06-01	2007-06-01	2007-06-30	2007-06-30	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Project Management	\$0.8	\$0.2	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Ops & Maintenance	\$0.0	\$0.0	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.6	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.6	2006-10-01	2006-10-01	2006-10-31	2006-10-31	100.00%	100.00%
LDCM Planning - Other	\$0.0	\$0.0	2006-02-01	2006-02-01	2006-02-28	2006-02-28	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.2	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.0	\$0.1	2005-12-01	2005-12-01	2005-12-31	2005-12-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Planning - Contractor Labor	\$1.0	\$1.0	2007-05-01	2007-05-01	2007-05-31	2007-05-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.4	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Ops & Maintenance	\$0.0	\$0.0	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.4	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Planning - Other	\$0.2	\$0.3	2006-07-01	2006-07-01	2006-07-31	2006-07-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.5	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.3	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM	\$0.1	\$0.2	2007-07-01	2007-07-01	2007-07-31	2007-07-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Planning - Gov Labor								
LDCM Science	\$0.2	\$0.1	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.0	\$0.1	2006-02-01	2006-02-01	2006-02-28	2006-02-28	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.3	\$0.3	2005-12-01	2005-12-01	2005-12-31	2005-12-31	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.1	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.2	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.0	\$0.1	2005-11-01	2005-11-01	2005-11-30	2005-11-30	100.00%	100.00%
LDCM Project Management	\$1.1	\$0.4	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-06-01	2006-06-01	2006-06-30	2006-06-30	100.00%	100.00%
LDCM Flight Operations	\$0.5	\$0.3	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Planning - Other	\$0.4	\$0.8	2006-12-01	2006-12-01	2006-12-31	2006-12-31	100.00%	100.00%
LDCM Flight Operations	\$3.0	\$0.2	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-06-01	2006-06-01	2006-06-30	2006-06-30	100.00%	100.00%
LDCM Planning	\$0.8	\$0.8	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
LDCM Science	\$0.1	\$0.1	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.2	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.3	\$0.3	2005-11-01	2005-11-01	2005-11-30	2005-11-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.5	\$0.4	2006-09-01	2006-09-01	2006-09-30	2006-09-30	100.00%	100.00%
LDCM Planning	\$0.8	\$0.7	2002-10-01	2002-10-02	2003-09-30	2003-09-30	100.00%	100.00%
LDCM Planning	\$1.3	\$1.2	2003-10-01	2003-10-01	2004-09-30	2004-09-30	100.00%	100.00%
LDCM	\$0.2	\$0.1	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Science								
LDCM Planning - Contractor Labor	\$0.6	\$1.1	2007-09-01	2007-09-01	2007-09-30	2007-09-30	100.00%	100.00%
LDCM Project Management	\$3.9	\$0.5	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.5	\$0.9	2007-08-01	2007-08-01	2007-08-31	2007-08-31	100.00%	100.00%
LDCM Project Management	\$0.5	\$0.3	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Flight Operations	\$0.0	\$0.2	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.6	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Process & Archive	\$0.6	\$0.5	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Project Management	\$0.5	\$0.7	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.5	2007-01-01	2007-01-01	2007-01-31	2007-01-31	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.0	2006-03-01	2006-03-01	2006-03-31	2006-03-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.3	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.6	2006-05-01	2006-05-01	2006-05-31	2006-05-31	100.00%	100.00%
LDCM Planning - Other	\$0.4	\$1.0	2007-08-01	2007-08-01	2007-08-31	2007-08-31	100.00%	100.00%
LDCM Project Management	\$0.9	\$0.7	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Process & Archive	\$0.2	\$0.5	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.5	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Project Management	\$0.6	\$0.5	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Planning -	\$0.3	\$0.2	2007-02-01	2007-02-01	2007-02-28	2007-02-28	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Other								
LDCM Science	\$0.3	\$0.2	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.4	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-04-01	2006-04-01	2006-04-30	2006-04-30	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.7	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.4	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-05-01	2006-05-01	2006-05-31	2006-05-31	100.00%	100.00%
LDCM Flight Operations	\$0.5	\$0.3	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Process & Archive	\$0.4	\$0.4	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.5	\$0.7	2007-07-01	2007-07-01	2007-07-31	2007-07-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.1	2006-01-01	2006-01-01	2006-01-31	2006-01-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.4	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.5	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2007-01-01	2007-01-01	2007-01-31	2007-01-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.4	2006-11-01	2006-11-01	2006-11-30	2006-11-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-05-01	2006-05-01	2006-05-31	2006-05-31	100.00%	100.00%
LDCM Planning	\$1.3	\$1.2	2003-10-01	2003-10-01	2004-09-30	2004-09-30	100.00%	100.00%
LDCM Project Management	\$0.6	\$0.5	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Planning -	\$0.1	\$0.1	2007-01-01	2007-01-01	2007-01-31	2007-01-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Gov Labor								
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.6	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Development FY2010	\$24.2	\$15.6	2009-10-01	2009-10-01	2010-09-30		100.00%	75.00%
LDCM Project Management	\$0.6	\$0.6	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Planning - Other	\$0.9	\$0.9	2005-11-01	2005-11-01	2005-11-30	2005-11-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Project Management	\$1.1	\$0.6	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Planning	\$0.8	\$0.8	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.5	2006-12-01	2006-12-01	2006-12-31	2006-12-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.3	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.2	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Flight Operations	\$0.0	\$0.2	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Project Management	\$0.7	\$0.8	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.4	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.2	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.5	\$0.9	2007-08-01	2007-08-01	2007-08-31	2007-08-31	100.00%	100.00%
LDCM Flight Operations	\$3.0	\$0.2	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Flight Operations	\$0.6	\$0.2	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.1	2006-04-01	2006-04-01	2006-04-30	2006-04-30	100.00%	100.00%
LDCM	\$0.2	\$0.1	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Science								
LDCM Planning - Other	\$0.1	\$0.0	2006-03-01	2006-03-01	2006-03-31	2006-03-31	100.00%	100.00%
LDCM Planning	\$0.8	\$0.7	2002-10-01	2002-10-02	2003-09-30	2003-09-30	100.00%	100.00%
LDCM Planning - Other	\$0.4	\$0.4	2005-12-01	2005-12-01	2005-12-31	2005-12-31	100.00%	100.00%
LDCM Project Management	\$0.5	\$0.6	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.8	\$0.6	2007-04-01	2007-04-01	2007-04-30	2007-04-30	100.00%	100.00%
LDCM Process & Archive	\$0.9	\$0.5	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Ops & Maintenance	\$0.0	\$0.0	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.3	\$0.3	2005-12-01	2005-12-01	2005-12-31	2005-12-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-07-01	2006-07-01	2006-07-31	2006-07-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Planning - Other	\$0.3	\$1.6	2007-04-01	2007-04-01	2007-04-30	2007-04-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-08-01	2006-08-01	2006-08-31	2006-08-31	100.00%	100.00%
LDCM Project Management	\$0.3	\$0.6	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Project Management	\$0.5	\$0.5	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Planning - Other	\$0.5	\$0.1	2007-07-01	2007-07-01	2007-07-31	2007-07-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.2	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Project Management	\$0.7	\$0.7	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.5	\$0.7	2007-07-01	2007-07-01	2007-07-31	2007-07-31	100.00%	100.00%
LDCM	\$0.2	\$0.1	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Science								
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-06-01	2006-06-01	2006-06-30	2006-06-30	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.3	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.0	\$0.1	2005-12-01	2005-12-01	2005-12-31	2005-12-31	100.00%	100.00%
LDCM Process & Archive	\$0.6	\$0.5	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Science	\$0.1	\$0.1	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.2	2007-08-01	2007-08-01	2007-08-31	2007-08-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.7	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Process & Archive	\$0.4	\$0.4	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Science	\$0.1	\$0.1	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Project Management	\$0.8	\$0.2	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-09-01	2006-09-01	2006-09-30	2006-09-30	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.6	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM	\$0.0	\$0.0	2002-10-01	2002-10-02	2010-09-30		0.00%	0.00%
LDCM Planning - Contractor Labor	\$0.3	\$0.3	2005-11-01	2005-11-01	2005-11-30	2005-11-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.3	\$0.3	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Project Management	\$0.5	\$0.7	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Planning - Other	\$0.0	\$0.0	2005-10-01	2005-10-01	2005-10-31	2005-10-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Flight Operations	\$0.9	\$0.3	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
LDCM Planning - Gov Labor	\$0.1	\$0.0	2006-10-01	2006-10-01	2006-10-31	2006-10-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.6	2007-03-01	2007-03-01	2007-03-31	2007-03-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.6	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.6	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.6	2006-10-01	2006-10-01	2006-10-31	2006-10-31	100.00%	100.00%
LDCM Science	\$0.1	\$0.1	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Project Management	\$1.1	\$0.4	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.0	\$0.0	2005-10-01	2005-10-01	2005-10-31	2005-10-31	100.00%	100.00%
LDCM Flight Operations	\$0.5	\$0.3	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Planning - Other	\$1.4	\$0.3	2007-03-01	2007-03-01	2007-03-31	2007-03-31	100.00%	100.00%
LDCM Project Management	\$0.5	\$0.3	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Policy & Program Guidance	\$1.0	\$1.3	2009-07-01	2009-07-01	2009-07-31	2009-07-31	100.00%	100.00%
LDCM Planning - Other	\$1.3	\$0.3	2007-01-01	2007-01-01	2007-01-31	2007-01-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.5	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.5	2007-01-01	2007-01-01	2007-01-31	2007-01-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Science	\$0.1	\$1.2	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Flight	\$0.4	\$0.2	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Operations								
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-04-01	2006-04-01	2006-04-30	2006-04-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-06-01	2006-06-01	2006-06-30	2006-06-30	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.5	\$0.7	2007-06-01	2007-06-01	2007-06-30	2007-06-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%
LDCM Process & Archive	\$0.4	\$0.4	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.3	2007-06-01	2007-06-01	2007-06-30	2007-06-30	100.00%	100.00%
LDCM Planning - Other	\$0.2	\$0.1	2006-11-01	2006-11-01	2006-11-30	2006-11-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$1.0	\$1.0	2007-05-01	2007-05-01	2007-05-31	2007-05-31	100.00%	100.00%
LDCM Project Management	\$0.9	\$0.6	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Planning - Other	\$0.4	\$0.2	2007-09-01	2007-09-01	2007-09-30	2007-09-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.3	2006-01-01	2006-01-01	2006-01-31	2006-01-31	100.00%	100.00%
LDCM Flight Operations	\$0.1	\$0.2	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.5	2008-11-01	2008-11-01	2008-11-30	2008-11-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.5	2007-02-01	2007-02-01	2007-02-28	2007-02-28	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Planning - Other	\$0.6	\$0.3	2007-06-01	2007-06-01	2007-06-30	2007-06-30	100.00%	100.00%
LDCM	\$0.0	\$0.0	2006-02-01	2006-02-01	2006-02-28	2006-02-28	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Planning - Other								
LDCM Process & Archive	\$0.5	\$0.4	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Science	\$0.2	\$0.2	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.7	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
Orginal Baseline LDCM	\$0.0	\$0.0	2005-11-01	2005-11-01	2010-09-30		0.00%	0.00%
LDCM Process & Archive	\$0.5	\$0.5	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Flight Operations	\$0.0	\$0.2	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM Project Management	\$3.9	\$0.5	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.3	\$0.3	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Process & Archive	\$0.2	\$0.5	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$0.6	2006-05-01	2006-05-01	2006-05-31	2006-05-31	100.00%	100.00%
LDCM Planning - Other	\$8.0	\$8.0	2007-05-01	2007-05-01	2007-05-31	2007-05-31	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.1	2006-06-01	2006-06-01	2006-06-30	2006-06-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Project Management	\$0.6	\$0.5	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.2	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-08-01	2006-08-01	2006-08-31	2006-08-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-12-01	2006-12-01	2006-12-31	2006-12-31	100.00%	100.00%
LDCM Process &	\$0.5	\$0.5	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Archive								
LDCM Science	\$0.3	\$0.2	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-07-01	2006-07-01	2006-07-31	2006-07-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2007-02-01	2007-02-01	2007-02-28	2007-02-28	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.6	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.1	2006-01-01	2006-01-01	2006-01-31	2006-01-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.3	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.3	\$0.3	2008-08-01	2008-08-01	2008-08-31	2008-08-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Project Management	\$0.3	\$0.3	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.2	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Science	\$0.1	\$0.1	2008-02-01	2008-02-01	2008-02-29	2008-02-29	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.4	2006-09-01	2006-09-01	2006-09-30	2006-09-30	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.6	\$1.1	2007-09-01	2007-09-01	2007-09-30	2007-09-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2007-03-01	2007-03-01	2007-03-31	2007-03-31	100.00%	100.00%
LDCM Flight Operations	\$0.0	\$0.2	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Science	\$0.3	\$0.2	2009-08-01	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-01-01	2006-01-01	2006-01-31	2006-01-31	100.00%	100.00%
LDCM Planning - Other	\$0.2	\$0.3	2006-07-01	2006-07-01	2006-07-31	2006-07-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Planning -	\$0.3	\$0.3	2005-10-01	2005-10-01	2005-10-31	2005-10-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Contractor Labor								
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-02-01	2006-02-01	2006-02-28	2006-02-28	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.3	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$1.5	2007-04-01	2007-04-01	2007-04-30	2007-04-30	100.00%	100.00%
LDCM Flight Operations	\$0.2	\$0.1	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.5	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$1.2	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.0	\$0.1	2006-02-01	2006-02-01	2006-02-28	2006-02-28	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.5	\$0.4	2006-09-01	2006-09-01	2006-09-30	2006-09-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Ops & Maintenance	\$0.0	\$0.0	2007-11-01	2007-11-01	2007-11-30	2007-11-30	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.5	2009-01-01	2009-01-01	2009-01-31	2009-01-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.1	2009-05-01	2009-05-01	2009-05-31	2009-05-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-03-01	2006-03-01	2006-03-31	2006-03-31	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.2	\$0.2	2008-10-01	2008-10-01	2008-10-31	2008-10-31	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.5	2009-03-01	2009-03-01	2009-03-31	2009-03-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-04-01	2006-04-01	2006-04-30	2006-04-30	100.00%	100.00%
LDCM Planning - Other	\$0.4	\$1.0	2007-08-01	2007-08-01	2007-08-31	2007-08-31	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.4	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
LDCM Policy & Program Guidance	\$0.1	\$0.1	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.1	2006-11-01	2006-11-01	2006-11-30	2006-11-30	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.2	2007-07-01	2007-07-01	2007-07-31	2007-07-31	100.00%	100.00%
LDCM Process & Archive	\$0.6	\$0.5	2008-05-01	2008-05-01	2008-05-31	2008-05-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.2	\$0.2	2007-05-01	2007-05-01	2007-05-31	2007-05-31	100.00%	100.00%
LDCM Planning - Other	\$0.3	\$0.2	2007-02-01	2007-02-01	2007-02-28	2007-02-28	100.00%	100.00%
LDCM Project Management	\$0.4	\$0.4	2008-01-01	2008-01-01	2008-01-31	2008-01-31	100.00%	100.00%
LDCM Planning - Other	\$0.9	\$0.0	2006-10-01	2006-10-01	2006-10-31	2006-10-31	100.00%	100.00%
LDCM Planning - Other	\$0.5	\$0.1	2006-08-01	2006-08-01	2006-08-31	2006-08-31	100.00%	100.00%
LDCM Flight Operations	\$0.5	\$0.3	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Flight Operations	\$0.3	\$0.2	2008-09-01	2008-09-01	2008-09-30	2008-09-30	100.00%	100.00%
LDCM Process & Archive	\$0.1	\$0.4	2009-02-01	2009-02-01	2009-02-28	2009-02-28	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.1	\$0.3	2007-09-01	2007-09-01	2007-09-30	2007-09-30	100.00%	100.00%
LDCM Planning - Other	\$0.1	\$0.1	2006-05-01	2006-05-01	2006-05-31	2006-05-31	100.00%	100.00%
LDCM Science	\$0.2	\$0.2	2007-10-01	2007-10-01	2007-10-31	2007-10-31	100.00%	100.00%
LDCM Planning - Contractor Labor	\$0.4	\$0.4	2006-03-01	2006-03-01	2006-03-31	2006-03-31	100.00%	100.00%
LDCM Process & Archive	\$0.3	\$0.3	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%
LDCM Planning - Gov Labor	\$0.0	\$0.1	2005-11-01	2005-11-01	2005-11-30	2005-11-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.1	\$0.1	2008-04-01	2008-04-01	2008-04-30	2008-04-30	100.00%	100.00%
LDCM Ops & Maintenance	\$0.0	\$0.0	2007-12-01	2007-12-01	2007-12-31	2007-12-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
LDCM Flight Operations	\$0.1	\$0.2	2008-12-01	2008-12-01	2008-12-31	2008-12-31	100.00%	100.00%
LDCM Process & Archive	\$0.6	\$0.4	2008-03-01	2008-03-01	2008-03-31	2008-03-31	100.00%	100.00%
LDCM Planning - Other	\$0.4	\$0.8	2006-12-01	2006-12-01	2006-12-31	2006-12-31	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.5	2009-06-01	2009-06-01	2009-06-30	2009-06-30	100.00%	100.00%
LDCM Process & Archive	\$0.5	\$0.4	2008-06-01	2008-06-01	2008-06-30	2008-06-30	100.00%	100.00%
LDCM Project Management	\$0.9	\$0.7	2009-04-01	2009-04-01	2009-04-30	2009-04-30	100.00%	100.00%
LDCM Policy & Program Guidance	\$0.3	\$0.3	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%
LDCM Science	\$0.3	\$0.1	2009-09-01	2009-09-01	2009-09-30	2009-09-30	100.00%	100.00%
LDCM Science	\$1.2	\$0.2	2008-07-01	2008-07-01	2008-07-31	2008-07-31	100.00%	100.00%

* - Indicates data is redacted.